

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

April. 2022 Service Month\May. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$ 7,252,331	\$1,759,472	\$1,567,380	\$1,585,093	\$640,769	\$1,285,499	\$6,197,444	\$1,054,887	94.29%
Alexander	\$ 864,789	\$128,055	\$142,069	\$154,780	\$62,644	\$118,984	\$543,888	\$320,900	70.14%
Alleghany	\$ 178,181	\$43,817	\$39,097	\$41,953	\$7,084	\$18,764	\$143,631	\$34,550	84.59%
Anson	\$ 1,448,668	\$252,761	\$238,366	\$267,653	\$113,175	\$230,567	\$989,348	\$459,319	76.11%
Ashe	\$ 862,290	\$158,332	\$178,484	\$207,694	\$104,626	\$184,060	\$728,570	\$133,720	96.63%
Avery	\$ 297,221	\$75,677	\$70,441	\$70,085	\$29,805	\$58,389	\$274,591	\$22,629	102.41%
Beaufort	\$ 3,526,662	\$657,534	\$723,310	\$775,564	\$344,243	\$612,215	\$2,768,623	\$758,039	88.27%
Bertie	\$ 730,127	\$157,241	\$133,016	\$148,217	\$54,672	\$106,364	\$544,838	\$185,289	82.11%
Bladen	\$ 1,606,718	\$226,888	\$220,621	\$249,946	\$170,586	\$288,089	\$985,544	\$621,173	71.96%
Brunswick	\$ 3,636,465	\$746,836	\$819,646	\$1,024,834	\$349,457	\$702,375	\$3,293,691	\$342,773	100.18%
Buncombe	\$ 8,209,511	\$1,984,461	\$1,911,032	\$1,850,292	\$619,316	\$1,261,302	\$7,007,088	\$1,202,423	92.90%
Burke	\$ 3,087,757	\$707,755	\$669,199	\$701,135	\$237,130	\$485,907	\$2,563,996	\$523,761	90.72%
Cabarrus	\$ 5,762,371	\$960,918	\$867,249	\$1,171,894	\$467,521	\$880,256	\$3,880,317	\$1,882,054	75.45%
Caldwell	\$ 2,793,713	\$376,351	\$398,431	\$501,911	\$201,119	\$406,038	\$1,682,732	\$1,110,981	67.43%
Camden	\$ 63,677	\$15,735	\$14,333	\$17,560	\$7,349	\$14,142	\$61,771	\$1,907	108.55%
Carteret	\$ 1,218,529	\$263,225	\$289,472	\$272,856	\$95,279	\$186,278	\$1,011,831	\$206,698	90.86%
Caswell	\$ 698,117	\$114,967	\$122,328	\$90,914	\$38,240	\$71,446	\$399,655	\$298,462	62.73%
Catawba	\$ 4,620,035	\$1,124,699	\$660,817	\$904,577	\$362,304	\$716,552	\$3,406,644	\$1,213,391	81.58%
Chatham	\$ 2,136,888	\$339,354	\$386,327	\$438,213	\$185,179	\$343,885	\$1,507,779	\$629,109	79.23%
Cherokee	\$ 1,083,649	\$272,939	\$251,220	\$237,796	\$69,483	\$156,460	\$918,416	\$165,233	91.16%
Chowan	\$ 385,508	\$95,925	\$81,838	\$89,932	\$34,684	\$66,859	\$334,554	\$50,954	95.78%
Clay	\$ 370,114	\$87,387	\$90,449	\$110,943	\$26,355	\$63,174	\$351,953	\$18,161	102.21%
Cleveland	\$ 2,939,657	\$525,180	\$574,736	\$611,042	\$211,159	\$427,192	\$2,138,150	\$801,508	79.92%
Columbus	\$ 2,344,731	\$312,674	\$384,720	\$504,514	\$205,945	\$375,765	\$1,577,673	\$767,058	76.07%
Craven	\$ 4,073,215	\$728,527	\$616,238	\$746,053	\$314,740	\$610,576	\$2,701,395	\$1,371,820	74.05%
Cumberland	\$ 16,811,100	\$2,691,315	\$2,937,476	\$3,434,560	\$1,382,032	\$2,804,800	\$11,868,151	\$4,942,949	78.82%
Currituck	\$ 232,127	\$54,029	\$43,358	\$43,110	\$12,971	\$28,341	\$168,837	\$63,289	78.32%
Dare	\$ 443,233	\$83,581	\$97,060	\$114,085	\$37,556	\$75,258	\$369,984	\$73,249	91.95%
Davidson	\$ 5,134,999	\$1,144,148	\$908,607	\$954,729	\$319,182	\$630,586	\$3,638,070	\$1,496,929	77.06%
Davie	\$ 1,363,555	\$279,088	\$227,159	\$258,163	\$102,271	\$200,393	\$964,803	\$398,752	78.26%
Duplin	\$ 2,528,650	\$536,493	\$499,120	\$595,978	\$247,056	\$470,468	\$2,102,059	\$426,592	92.90%
Durham	\$ 18,057,843	\$4,050,381	\$4,314,895	\$4,522,799	\$1,577,170	\$3,081,817	\$15,969,892	\$2,087,951	97.17%

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April. 2022 Service Month\May. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$ 2,519,209	\$576,264	\$567,319	\$580,842	\$215,652	\$396,127	\$2,120,553	\$398,657	92.74%
Forsyth	\$ 16,959,510	\$2,781,020	\$2,691,972	\$3,079,154	\$1,106,973	\$2,181,360	\$10,733,506	\$6,226,004	69.82%
Franklin	\$ 3,284,777	\$660,953	\$654,013	\$757,046	\$253,673	\$526,546	\$2,598,558	\$686,219	86.83%
Gaston	\$ 9,139,020	\$1,725,574	\$1,529,072	\$1,521,428	\$473,896	\$970,303	\$5,746,378	\$3,392,643	68.06%
Gates	\$ 96,333	\$24,340	\$23,660	\$22,176	\$8,797	\$17,525	\$87,701	\$8,632	100.17%
Graham	\$ 249,920	\$67,971	\$45,643	\$42,134	\$12,228	\$19,850	\$175,599	\$74,321	75.15%
Granville	\$ 2,190,645	\$457,586	\$309,263	\$329,278	\$183,333	\$326,833	\$1,422,960	\$767,685	73.33%
Greene	\$ 806,023	\$198,458	\$196,172	\$209,840	\$70,265	\$140,741	\$745,212	\$60,811	101.17%
Guilford	\$ 25,406,914	\$5,703,509	\$5,820,570	\$6,195,358	\$2,205,085	\$4,270,103	\$21,989,540	\$3,417,374	95.23%
Halifax	\$ 1,279,687	\$266,574	\$325,907	\$324,877	\$115,141	\$215,328	\$1,132,687	\$147,000	97.51%
Harnett	\$ 5,837,126	\$677,136	\$640,573	\$692,067	\$318,707	\$663,424	\$2,673,201	\$3,163,925	51.26%
Haywood	\$ 2,240,597	\$648,433	\$500,828	\$475,162	\$171,645	\$348,021	\$1,972,444	\$268,153	95.69%
Henderson	\$ 2,917,024	\$669,447	\$629,278	\$592,584	\$195,372	\$400,475	\$2,291,784	\$625,241	85.26%
Hertford	\$ 1,267,210	\$284,683	\$304,107	\$321,105	\$119,977	\$223,424	\$1,133,319	\$133,892	98.90%
Hoke	\$ 1,669,229	\$371,932	\$360,379	\$388,957	\$167,550	\$331,413	\$1,452,681	\$216,548	97.06%
Hyde	\$ 43,068	\$8,948	\$9,545	\$8,975	\$1,710	\$3,416	\$30,884	\$12,184	75.68%
Iredell	\$ 5,017,684	\$1,171,927	\$706,476	\$718,829	\$548,076	\$913,662	\$3,510,895	\$1,506,790	80.89%
Jackson	\$ 1,412,672	\$356,377	\$320,559	\$303,346	\$106,517	\$222,052	\$1,202,334	\$210,338	92.65%
Johnston	\$ 7,861,492	\$1,085,223	\$1,319,019	\$1,520,096	\$577,063	\$1,173,938	\$5,098,277	\$2,763,215	72.19%
Jones	\$ 413,861	\$104,331	\$97,960	\$110,710	\$44,475	\$86,818	\$399,819	\$14,042	107.35%
Lee	\$ 2,042,803	\$453,416	\$527,922	\$572,279	\$196,616	\$386,775	\$1,940,392	\$102,412	104.61%
Lenoir	\$ 2,233,252	\$492,070	\$451,293	\$440,563	\$144,478	\$289,585	\$1,673,510	\$559,742	81.41%
Lincoln	\$ 2,763,299	\$424,055	\$336,943	\$357,146	\$359,521	\$555,321	\$1,673,465	\$1,089,834	73.57%
Macon	\$ 1,267,695	\$333,612	\$281,044	\$260,751	\$105,421	\$193,886	\$1,069,293	\$198,403	92.67%
Madison	\$ 198,179	\$45,697	\$37,287	\$32,015	\$8,801	\$19,419	\$134,417	\$63,762	72.27%
Martin	\$ 1,148,055	\$215,548	\$177,480	\$251,844	\$85,897	\$169,713	\$814,585	\$333,470	78.44%
McDowell	\$ 1,372,372	\$364,292	\$307,677	\$288,834	\$102,506	\$206,402	\$1,167,205	\$205,166	92.52%
Mecklenburg	\$ 52,941,951	\$11,725,945	\$10,790,362	\$11,413,664	\$4,315,572	\$8,032,856	\$41,962,828	\$10,979,123	87.41%
Mitchell	\$ 409,729	\$75,068	\$62,813	\$60,803	\$28,391	\$37,315	\$235,999	\$173,730	64.53%
Montgomery	\$ 678,328	\$158,890	\$166,468	\$150,733	\$54,272	\$109,292	\$585,382	\$92,946	94.30%
Moore	\$ 2,237,945	\$571,351	\$517,791	\$511,656	\$186,641	\$372,726	\$1,973,524	\$264,421	96.52%
Nash	\$ 2,538,984	\$518,036	\$585,544	\$616,906	\$200,755	\$417,871	\$2,138,357	\$400,628	92.13%

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County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
New Hanover	\$ 7,267,221	\$1,053,286	\$1,249,102	\$1,463,876	\$512,687	\$1,012,115	\$4,778,379	\$2,488,842	72.81%
Northampton	\$ 1,123,667	\$168,495	\$155,714	\$165,903	\$59,114	\$121,336	\$611,447	\$512,220	59.68%
Onslow	\$ 5,659,082	\$1,398,302	\$1,421,335	\$1,321,423	\$428,621	\$839,493	\$4,980,553	\$678,529	95.58%
Orange	\$ 5,086,981	\$971,822	\$1,157,521	\$1,199,902	\$649,851	\$952,110	\$4,281,356	\$805,625	96.94%
Pamlico	\$ 424,608	\$92,164	\$87,939	\$84,373	\$41,864	\$77,914	\$342,391	\$82,218	90.50%
Pasquotank	\$ 1,570,971	\$303,921	\$339,047	\$389,281	\$143,641	\$278,017	\$1,310,266	\$260,705	92.55%
Pender	\$ 1,977,120	\$400,007	\$279,918	\$352,334	\$470,292	\$645,498	\$1,677,756	\$299,364	108.65%
Perquimans	\$ 261,870	\$33,643	\$41,218	\$53,517	\$25,405	\$46,452	\$174,829	\$87,041	76.46%
Person	\$ 1,547,122	\$311,465	\$356,762	\$337,333	\$104,465	\$221,867	\$1,227,427	\$319,694	86.09%
Pitt	\$ 11,582,361	\$1,998,850	\$1,937,836	\$1,988,731	\$731,192	\$1,470,606	\$7,396,023	\$4,186,339	70.17%
Polk	\$ 203,117	\$53,138	\$44,341	\$41,295	\$12,886	\$26,941	\$165,716	\$37,402	87.93%
Randolph	\$ 5,629,019	\$1,214,843	\$1,027,577	\$1,056,769	\$364,307	\$742,899	\$4,042,088	\$1,586,932	78.28%
Richmond	\$ 2,696,891	\$459,894	\$430,186	\$501,850	\$255,526	\$454,504	\$1,846,434	\$850,457	77.94%
Robeson	\$ 9,029,289	\$1,337,175	\$1,444,094	\$1,648,955	\$732,978	\$1,335,993	\$5,766,217	\$3,263,073	71.98%
Rockingham	\$ 2,391,039	\$537,698	\$462,411	\$574,891	\$210,973	\$424,414	\$1,999,414	\$391,626	92.44%
Rowan	\$ 4,423,794	\$1,011,593	\$783,582	\$822,030	\$291,697	\$573,488	\$3,190,693	\$1,233,101	78.72%
Rutherford	\$ 2,894,001	\$624,418	\$662,611	\$701,288	\$220,893	\$459,302	\$2,447,619	\$446,382	92.21%
Sampson	\$ 3,233,379	\$670,173	\$574,918	\$598,501	\$222,092	\$422,569	\$2,266,162	\$967,218	76.96%
Scotland	\$ 2,556,039	\$452,077	\$459,123	\$515,296	\$251,870	\$484,970	\$1,911,466	\$644,573	84.64%
Stanly	\$ 1,864,336	\$388,127	\$323,243	\$273,009	\$112,932	\$228,186	\$1,212,565	\$651,771	71.10%
Stokes	\$ 876,909	\$212,264	\$167,095	\$156,090	\$36,745	\$76,690	\$612,139	\$264,770	74.00%
Surry	\$ 2,806,908	\$420,731	\$358,893	\$578,479	\$222,897	\$466,753	\$1,824,856	\$982,053	72.95%
Swain	\$ 536,532	\$181,239	\$133,023	\$126,358	\$34,367	\$68,406	\$509,027	\$27,505	101.28%
Transylvania	\$ 1,239,381	\$263,957	\$234,661	\$238,684	\$52,914	\$116,084	\$853,386	\$385,995	73.13%
Tyrrell	\$ 52,160	\$17,853	\$11,402	\$10,232	\$3,199	\$6,606	\$46,093	\$6,067	94.50%
Union	\$ 4,265,472	\$629,862	\$737,811	\$843,285	\$314,286	\$635,676	\$2,846,635	\$1,418,837	74.10%
Vance	\$ 3,331,881	\$640,125	\$602,258	\$687,200	\$263,932	\$523,451	\$2,453,034	\$878,847	81.54%
Wake	\$ 39,923,678	\$7,810,424	\$8,956,256	\$11,219,980	\$4,125,417	\$7,983,151	\$35,969,810	\$3,953,868	100.43%
Warren	\$ 632,973	\$133,128	\$128,610	\$132,842	\$65,275	\$125,774	\$520,354	\$112,619	92.52%
Washington	\$ 820,492	\$152,746	\$154,344	\$187,891	\$115,717	\$161,578	\$656,559	\$163,932	94.12%
Watauga	\$ 487,145	\$97,886	\$94,829	\$95,352	\$33,490	\$62,754	\$350,821	\$136,324	78.89%
Wayne	\$ 4,483,751	\$825,977	\$933,980	\$1,070,372	\$598,570	\$943,225	\$3,773,553	\$710,198	97.51%

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County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Wilkes	\$ 1,259,196	\$251,410	\$224,001	\$316,072	\$123,069	\$243,383	\$1,034,866	\$224,330	91.96%
Wilson	\$ 4,918,778	\$1,052,251	\$1,044,178	\$1,145,484	\$400,175	\$810,782	\$4,052,695	\$866,082	90.53%
Yadkin	\$ 766,238	\$137,538	\$112,379	\$103,864	\$35,279	\$64,667	\$418,447	\$347,791	59.21%
Yancey	\$ 267,500	\$51,661	\$34,884	\$30,489	\$14,525	\$27,231	\$144,265	\$123,235	59.36%
Out of State	\$0	\$0	\$0			(\$3,202)	(\$3,202)	\$3,202	
State Total	\$403,297,924.65	\$80,534,553.20	\$78,940,516.32	\$86,883,259.82	\$33,599,248.65	\$64,317,007.86	\$310,675,337.20	\$92,622,587.45	85.36%

NonSmart Start Allocations as of 4/1/2022

NCFast	\$ 31,103,524.87
Outside of NCFast	
Differential	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (21,123.00)
Reclass Between Funds (SS/NSS)	\$ 2,516,846.78
Partent Fee Dual Subsidy	

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$801,968	\$183,510	\$194,579	\$233,768	\$79,222	\$74,728	\$153,950	\$765,807	\$36,161	104.81%
Alexander	\$209,795	\$100,338	\$47,686	\$32,658	\$10,589	\$4,892	\$15,481	\$196,163	\$13,632	95.83%
Alleghany	\$50,000	\$11,688	\$16,600	\$11,205	\$6,876	\$1,807	\$8,683	\$48,176	\$1,824	99.97%
Anson	\$186,678	\$52,957	\$61,297	\$43,142	\$12,107	\$9,023	\$21,130	\$178,526	\$8,152	100.47%
Ashe	\$142,950	\$85,002	\$42,280	\$46,114	\$6,612	(\$36,961)	(\$30,349)	\$143,047	(\$97)	74.21%
Avery	\$90,000	\$19,002	\$20,907	\$30,886	\$5,548	\$5,775	\$11,323	\$82,118	\$7,882	97.66%
Beaufort	\$257,055	\$168,181	\$77,563	\$10,961	\$20,404	(\$20,573)	(\$169)	\$256,536	\$519	91.79%
Bertie	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Bladen	\$184,097	\$77,463	\$76,015	\$80,182	\$3,955	(\$53,418)	(\$49,463)	\$184,197	(\$100)	71.04%
Brunswick	\$519,681	\$323,848	\$146,510	\$26,716	\$9,842	\$9,780	\$19,622	\$516,696	\$2,985	101.31%
Buncombe	\$1,064,717	\$256,489	\$198,534	\$300,682	\$103,737	\$96,908	\$200,645	\$956,350	\$108,367	98.92%
Burke	\$0	\$140	\$0	\$0	\$0		\$0	\$140	(\$140)	
Cabarrus	\$600,000	\$360,505	\$210,605	\$39,376	\$1,260	(\$14,605)	(\$13,345)	\$597,141	\$2,859	97.09%
Caldwell	\$625,346	\$330,277	\$194,492	\$83,625	\$5,078	\$3,394	\$8,472	\$616,866	\$8,480	99.19%
Camden	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Carteret	\$20,000	\$20,915	\$3,310	(\$1,212)	(\$87)	(\$3,308)	(\$3,395)	\$19,618	\$382	81.55%
Caswell	\$103,675	\$41,774	\$8,208	\$32,726	\$11,554	\$9,426	\$20,980	\$103,688	(\$13)	109.10%
Catawba	\$986,263	\$237,043	\$362,166	\$239,367	\$51,865	\$48,188	\$100,053	\$938,629	\$47,634	100.06%
Chatham	\$231,224	\$172,218	\$69,666	\$9,680	\$0	(\$20,336)	(\$20,336)	\$231,228	(\$4)	91.21%
Cherokee	\$66,000	\$22,356	\$11,721	\$17,165	\$6,223	\$4,275	\$10,498	\$61,740	\$4,260	100.02%
Chowan	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Clay	\$30,000	\$7,010	\$3,750	\$9,711	\$3,154	\$1,346	\$4,500	\$24,971	\$5,029	87.72%
Cleveland	\$526,567	\$89,761	\$98,102	\$190,920	\$46,257	\$43,534	\$89,791	\$468,574	\$57,993	97.25%
Columbus	\$316,998	\$138,190	\$92,878	\$56,147	\$8,548	\$8,137	\$16,685	\$303,900	\$13,098	98.43%
Craven	\$518,392	\$150,156	\$196,431	\$107,614	\$23,531	\$20,017	\$43,548	\$497,749	\$20,643	99.88%
Cumberland	\$2,430,306	\$1,101,764	\$711,476	\$370,708	\$106,139	\$66,641	\$172,780	\$2,356,728	\$73,578	99.71%
Currituck	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Dare	\$170,521	\$62,303	\$46,684	\$37,476	\$12,363	\$10,717	\$23,080	\$169,543	\$978	105.71%
Davidson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Davie	\$164,000	\$32,478	\$53,532	\$45,597	\$9,996	\$10,768	\$20,764	\$152,371	\$11,629	99.48%
Duplin	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Edgecombe	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Franklin	\$220,728	\$115,784	\$62,897	\$21,632	\$8,504	\$11,249	\$19,753	\$220,066	\$662	104.80%
Gaston	\$1,039,265	\$195,580	\$112,692	\$307,763	\$165,831	\$194,610	\$360,441	\$976,476	\$62,789	112.68%
Gates	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Graham	\$23,000	\$4,531	\$2,700	\$7,418	\$2,803	\$2,085	\$4,888	\$19,537	\$3,463	94.01%
Granville	\$160,744	\$6,347	\$75,675	\$83,656	\$21,140	(\$25,964)	(\$4,824)	\$160,854	(\$110)	83.92%
Greene	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Guilford	\$2,001,557	\$381,128	\$509,308	\$666,100	\$218,350	\$107,282	\$325,632	\$1,882,168	\$119,389	99.40%
Halifax	\$438,000	\$130,441	\$42,151	\$130,248	\$51,075	\$44,793	\$95,868	\$398,708	\$39,292	101.26%
Harnett	\$718,000	\$257,133	\$170,669	\$83,203	\$13,129	\$2,605	\$15,734	\$526,739	\$191,261	73.72%
Haywood	\$300,000	\$65,493	\$48,222	\$83,673	\$34,908	\$33,215	\$68,123	\$265,511	\$34,489	99.58%
Henderson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Hertford	\$172,430	\$56,589	\$43,521	\$47,714	\$17,322	\$3,039	\$20,361	\$168,185	\$4,245	99.30%
Hoke	\$166,000	\$50,091	\$69,137	\$42,340	\$3,396	\$938	\$4,334	\$165,902	\$98	100.51%
Hyde	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Iredell	\$788,763	\$86,425	\$403,695	\$426,495	\$11,032	(\$138,713)	(\$127,681)	\$788,934	(\$171)	82.44%
Jackson	\$68,000	\$26,666	\$9,474	\$16,193	\$5,913	\$3,109	\$9,022	\$61,355	\$6,645	94.80%
Johnston	\$1,000,350	\$473,891	\$263,116	\$149,695	\$47,973	\$32,690	\$80,663	\$967,365	\$32,985	99.97%
Jones	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Lincoln	\$385,000	\$148,622	\$133,446	\$228,254	\$1,263	(\$126,497)	(\$125,234)	\$385,088	(\$88)	67.17%
Macon	\$200,511	\$35,463	\$47,527	\$58,552	\$24,849	\$17,920	\$42,769	\$184,311	\$16,200	100.86%
Madison	\$118,602	\$42,399	\$31,389	\$23,342	\$5,982	\$6,236	\$12,218	\$109,348	\$9,254	97.46%
Martin	\$206,002	\$46,194	\$43,147	\$68,065	\$15,539	\$16,261	\$31,800	\$189,206	\$16,796	99.74%
McDowell	\$250,880	\$42,740	\$80,897	\$66,794	\$21,136	\$21,341	\$42,477	\$232,908	\$17,972	101.34%
Mecklenburg	\$5,077,057	\$2,192,706	\$1,476,999	\$917,555	\$498,849	(\$9,027)	\$489,822	\$5,077,082	(\$25)	99.82%
Mitchell	\$112,000	\$26,184	\$32,718	\$32,960	\$17,682	\$2,610	\$20,292	\$112,154	(\$154)	102.47%
Montgomery	\$50,000	\$12,401	\$2,352	\$16,501	\$8,432	\$7,628	\$16,060	\$47,314	\$2,686	109.88%
Moore	\$320,000	\$92,935	\$87,288	\$83,753	\$21,741	\$17,387	\$39,128	\$303,104	\$16,896	100.15%
Nash	\$0	\$0	\$0	\$0	0		\$0	\$0	\$0	
New Hanover	\$824,474	\$511,209	\$204,345	\$79,777	\$7,718	\$6,742	\$14,460	\$809,791	\$14,683	99.04%
Northampton	\$87,684	\$35,657	\$23,755	\$22,873	\$2,475	\$2,371	\$4,846	\$87,131	\$553	102.07%
Onslow	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Orange	\$600,000	\$355,102	\$154,199	\$144,223	\$130,125	(\$183,597)	(\$53,472)	\$600,052	(\$52)	69.41%
Pamlico	\$58,972	\$23,434	\$23,014	\$16,140	\$1,299	(\$4,909)	(\$3,610)	\$58,978	(\$6)	91.69%
Pasquotank	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Pender	\$233,250	\$137,263	\$217,692	\$174,232	\$3,102	(\$299,036)	(\$295,934)	\$233,253	(\$3)	-28.20%
Perquimans	\$83,122	\$40,913	\$24,675	\$13,288	\$3,387		\$3,387	\$82,263	\$859	98.97%
Person	\$229,996	\$98,007	\$34,646	\$49,748	\$15,152	\$14,288	\$29,440	\$211,841	\$18,155	98.32%
Pitt	\$824,009	\$193,969	\$235,021	\$224,169	\$59,583	\$54,626	\$114,209	\$767,368	\$56,641	99.76%

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Polk	\$22,000	\$2,155	\$7,400	\$9,756	\$5,951	(\$3,217)	\$2,734	\$22,045	(\$45)	85.58%
Randolph	\$767,610	\$185,492	\$195,495	\$170,150	\$35,305	\$58,390	\$93,695	\$644,832	\$122,778	91.61%
Richmond	\$162,000	\$83,675	\$88,427	\$41,181	\$0	(\$51,150)	(\$51,150)	\$162,133	(\$133)	68.51%
Robeson	\$1,283,788	\$528,625	\$344,433	\$308,618	\$119,675	(\$17,531)	\$102,144	\$1,283,820	(\$32)	98.64%
Rockingham	\$478,089	\$143,335	\$151,036	\$142,956	\$18,636	\$9,063	\$27,699	\$465,026	\$13,063	99.16%
Rowan	\$349,658	\$72,085	\$109,340	\$111,757	\$32,714	\$23,837	\$56,551	\$349,733	(\$75)	106.84%
Rutherford	\$553,585	\$165,337	\$146,608	\$122,470	\$41,820	\$35,885	\$77,705	\$512,120	\$41,465	98.99%
Sampson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Scotland	\$216,312	\$90,195	\$82,729	\$46,747	\$0	(\$3,317)	(\$3,317)	\$216,354	(\$42)	98.49%
Stanly	\$467,482	\$69,916	\$107,507	\$174,073	\$36,906	\$36,848	\$73,754	\$425,250	\$42,232	98.85%
Stokes	\$251,772	\$46,811	\$61,373	\$65,910	\$31,931	\$30,870	\$62,801	\$236,895	\$14,877	106.35%
Surry	\$414,838	\$188,586	\$134,810	\$78,827	\$13,335	(\$644)	\$12,691	\$414,914	(\$76)	99.86%
Swain	\$135,000	\$14,094	\$23,619	\$40,441	\$17,378	\$18,399	\$35,777	\$113,931	\$21,069	98.02%
Transylvania	\$187,702	\$85,915	\$40,849	\$10,140	\$21,763	\$19,445	\$41,208	\$178,112	\$9,590	105.25%
Tyrrell	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Union	\$950,785	\$374,738	\$319,595	\$212,084	\$29,666	\$9,657	\$39,323	\$945,740	\$5,045	100.49%
Vance	\$410,948	\$96,848	\$127,781	\$110,397	\$30,590	\$21,990	\$52,580	\$387,606	\$23,342	99.67%
Wake	\$4,768,710	\$3,012,201	\$1,450,163	\$376,261	\$9,929	(\$80,512)	(\$70,583)	\$4,768,041	\$669	98.30%
Warren	\$176,000	\$93,039	\$42,038	\$46,453	\$0	(\$5,504)	(\$5,504)	\$176,026	(\$26)	96.89%
Washington	\$111,744	\$44,072	\$36,974	\$26,580	\$4,922	(\$792)	\$4,130	\$111,756	(\$12)	99.30%
Watauga	\$75,776	\$23,126	\$24,845	\$13,841	\$4,607	\$4,571	\$9,178	\$70,990	\$4,786	99.72%
Wayne	\$669,640	\$383,237	\$180,781	\$148,908	\$111,584	(\$154,815)	(\$43,231)	\$669,695	(\$55)	76.89%
Wilkes	\$425,000	\$190,552	\$118,293	\$80,816	\$17,356	\$13,987	\$31,343	\$421,004	\$3,996	102.35%
Wilson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Yadkin	\$103,000	\$15,822	\$22,701	\$18,927	\$12,121.00	\$13,963	\$26,084	\$83,534	\$19,466	94.66%
Yancey	\$35,000	\$11,468	\$11,647	\$8,733	\$3,010		\$3,010	\$34,858	\$142	99.59%
Out of State	\$0	\$0	\$0	\$0				\$0	\$0	
State Total	\$40,071,068	\$15,851,988.80	\$11,439,802.80	\$8,707,596.40	\$2,583,662.00	\$74,859.20	\$2,658,521.20	\$38,657,909.20	\$1,413,158.80	96.66%

Smart Start Allocations as of 4/01/2022

NCFAST \$ 2,619,017.00
 Outside of NCFAST
 Emergency Child Care
 Care Over 55 Hours
 Advance/Advance Recoupment
 Reclass Between Funds (SS/NSS) \$ (2,544,157.80)
 Partent Fee Dual Subsidy

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April, 2022 Service Month\May, 2022 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Alamance	\$8,054,299	\$1,942,982	\$1,761,959	\$1,818,861	\$715,496.97	\$1,439,448.81	\$6,963,251.07	\$1,091,047.55	95.34%
Alexander	\$1,074,584	\$228,393	\$189,755	\$187,438	\$67,536.12	\$134,464.76	\$740,051.27	\$334,532.29	75.15%
Alleghany	\$228,181	\$55,505	\$55,697	\$53,158	\$8,891.46	\$27,447.04	\$191,807.14	\$36,374.04	87.96%
Anson	\$1,635,346	\$305,718	\$299,663	\$310,795	\$122,197.96	\$251,697.49	\$1,167,874.42	\$467,471.30	78.89%
Ashe	\$1,005,240	\$243,334	\$220,764	\$253,808	\$67,664.53	\$153,711.40	\$871,616.57	\$133,623.19	93.44%
Avery	\$387,221	\$94,679	\$91,348	\$100,971	\$35,579.68	\$69,712.08	\$356,709.37	\$30,511.44	101.31%
Beaufort	\$3,783,717	\$825,715	\$800,873	\$786,525	\$323,669.82	\$612,046.02	\$3,025,158.73	\$758,557.90	88.51%
Bertie	\$730,127	\$157,241	\$133,016	\$148,217	\$54,671.99	\$106,364.18	\$544,837.92	\$185,288.73	82.11%
Bladen	\$1,790,815	\$304,351	\$296,636	\$330,128	\$117,167.90	\$238,625.80	\$1,169,741.17	\$621,073.48	71.86%
Brunswick	\$4,156,146	\$1,070,684	\$966,156	\$1,051,550	\$359,237.10	\$721,997.42	\$3,810,387.31	\$345,758.32	100.32%
Buncombe	\$9,274,228	\$2,240,950	\$2,109,566	\$2,150,974	\$716,224.37	\$1,461,947.29	\$7,963,437.74	\$1,310,790.14	93.59%
Burke	\$3,087,757	\$707,895	\$669,199	\$701,135	\$237,129.86	\$485,907.22	\$2,564,135.84	\$523,621.08	90.72%
Cabarrus	\$6,362,371	\$1,321,423	\$1,077,854	\$1,211,270	\$452,915.87	\$866,911.00	\$4,477,458.24	\$1,884,912.78	77.49%
Caldwell	\$3,419,059	\$706,628	\$592,923	\$585,536	\$204,512.81	\$414,510.17	\$2,299,597.73	\$1,119,460.89	73.24%
Camden	\$63,677	\$15,735	\$14,333	\$17,560	\$7,348.80	\$14,141.75	\$61,770.64	\$1,906.61	108.55%
Carteret	\$1,238,529	\$284,140	\$292,782	\$271,644	\$91,971.24	\$182,882.60	\$1,031,448.70	\$207,080.39	90.71%
Caswell	\$801,792	\$156,741	\$130,536	\$123,640	\$47,666.29	\$92,426.43	\$503,342.86	\$298,449.27	68.72%
Catawba	\$5,606,298	\$1,361,742	\$1,022,983	\$1,143,944	\$410,492.18	\$816,605.03	\$4,345,273.49	\$1,261,024.51	84.83%
Chatham	\$2,368,112	\$511,572	\$455,993	\$447,893	\$164,842.67	\$323,549.06	\$1,739,006.88	\$629,104.90	80.40%
Cherokee	\$1,149,649	\$295,295	\$262,941	\$254,961	\$73,757.75	\$166,957.98	\$980,155.76	\$169,493.31	91.67%
Chowan	\$385,508	\$95,925	\$81,838	\$89,932	\$34,683.77	\$66,859.44	\$334,553.75	\$50,953.90	95.78%
Clay	\$400,114	\$94,397	\$94,199	\$120,654	\$27,701.36	\$67,673.63	\$376,923.93	\$23,190.25	101.13%
Cleveland	\$3,466,224	\$614,941	\$672,838	\$801,962	\$254,693.26	\$516,982.96	\$2,606,723.56	\$859,500.70	82.55%
Columbus	\$2,661,729	\$450,864	\$477,598	\$560,661	\$214,081.77	\$392,450.45	\$1,881,573.17	\$780,155.99	78.73%
Craven	\$4,591,607	\$878,683	\$812,669	\$853,667	\$334,757.01	\$654,124.47	\$3,199,144.09	\$1,392,462.96	76.96%
Cumberland	\$19,241,406	\$3,793,079	\$3,648,952	\$3,805,269	\$1,448,672.55	\$2,977,579.52	\$14,224,879.07	\$5,016,527.12	81.46%
Currituck	\$232,127	\$54,029	\$43,358	\$43,110	\$12,971.16	\$28,341.16	\$168,837.33	\$63,289.20	78.32%
Dare	\$613,754	\$145,884	\$143,744	\$151,561	\$48,273.01	\$98,337.94	\$539,527.06	\$74,226.65	95.77%
Davidson	\$5,134,999	\$1,144,148	\$908,607	\$954,729	\$319,182.22	\$630,585.58	\$3,638,069.66	\$1,496,929.11	77.06%
Davie	\$1,527,555	\$311,566	\$280,691	\$303,760	\$113,038.91	\$221,157.47	\$1,117,174.17	\$410,380.67	80.53%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April. 2022 Service Month\May. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Duplin	\$2,528,650	\$536,493	\$499,120	\$595,978	\$247,056.24	\$470,467.89	\$2,102,058.50	\$426,591.60	92.90%
Durham	\$18,057,843	\$4,050,381	\$4,314,895	\$4,522,799	\$1,577,170.09	\$3,081,816.85	\$15,969,892.03	\$2,087,950.89	97.17%
Edgecombe	\$2,519,209	\$576,264	\$567,319	\$580,842	\$215,651.79	\$396,126.90	\$2,120,552.52	\$398,656.79	92.74%
Forsyth	\$16,959,510	\$2,781,020	\$2,691,972	\$3,079,154	\$1,106,972.65	\$2,181,359.58	\$10,733,505.87	\$6,226,004.47	69.82%
Franklin	\$3,505,505	\$776,737	\$716,910	\$778,678	\$264,922.02	\$546,299.27	\$2,818,624.13	\$686,881.32	87.96%
Gaston	\$10,178,285	\$1,921,154	\$1,641,764	\$1,829,191	\$668,506.06	\$1,330,743.61	\$6,722,853.67	\$3,455,431.57	72.62%
Gates	\$96,333	\$24,340	\$23,660	\$22,176	\$8,796.55	\$17,524.88	\$87,701.13	\$8,631.87	100.17%
Graham	\$272,920	\$72,502	\$48,343	\$49,552	\$14,313.30	\$24,738.02	\$195,135.60	\$77,784.49	76.74%
Granville	\$2,351,389	\$463,933	\$384,938	\$412,934	\$157,369.20	\$322,009.40	\$1,583,814.14	\$767,575.23	74.05%
Greene	\$806,023	\$198,458	\$196,172	\$209,840	\$70,265.37	\$140,741.28	\$745,211.72	\$60,810.87	101.17%
Guilford	\$27,408,471	\$6,084,637	\$6,329,878	\$6,861,458	\$2,312,366.64	\$4,595,735.36	\$23,871,708.08	\$3,536,763.37	95.53%
Halifax	\$1,717,687	\$397,015	\$368,058	\$455,125	\$159,933.92	\$311,196.46	\$1,531,394.85	\$186,291.72	98.47%
Harnett	\$6,555,126	\$934,269	\$811,242	\$775,270	\$321,311.88	\$679,158.14	\$3,199,939.63	\$3,355,186.22	53.72%
Haywood	\$2,540,597	\$713,926	\$549,050	\$558,835	\$204,860.17	\$416,143.96	\$2,237,954.81	\$302,642.49	96.15%
Henderson	\$2,917,024	\$669,447	\$629,278	\$592,584	\$195,372.14	\$400,474.53	\$2,291,783.76	\$625,240.64	85.26%
Hertford	\$1,439,640	\$341,272	\$347,628	\$368,819	\$123,015.68	\$243,784.91	\$1,301,503.80	\$138,136.61	98.95%
Hoke	\$1,835,229	\$422,023	\$429,516	\$431,297	\$168,487.78	\$335,747.18	\$1,618,582.84	\$216,646.42	97.38%
Hyde	\$43,068	\$8,948	\$9,545	\$8,975	\$1,710.00	\$3,416.00	\$30,883.75	\$12,184.46	75.68%
Iredell	\$5,806,447	\$1,258,352	\$1,110,171	\$1,145,324	\$409,363.25	\$785,980.76	\$4,299,828.60	\$1,506,618.70	81.10%
Jackson	\$1,480,672	\$383,043	\$330,033	\$319,539	\$109,626.09	\$231,074.02	\$1,263,688.89	\$216,983.31	92.75%
Johnston	\$8,861,842	\$1,559,114	\$1,582,135	\$1,669,791	\$609,753.11	\$1,254,601.45	\$6,065,642.01	\$2,796,200.19	75.33%
Jones	\$413,861	\$104,331	\$97,960	\$110,710	\$44,475.15	\$86,818.07	\$399,818.68	\$14,041.98	107.35%
Lee	\$2,042,803	\$453,416	\$527,922	\$572,279	\$196,616.07	\$386,774.77	\$1,940,391.70	\$102,411.57	104.61%
Lenoir	\$2,233,252	\$492,070	\$451,293	\$440,563	\$144,478.40	\$289,585.05	\$1,673,510.05	\$559,742.37	81.41%
Lincoln	\$3,148,299	\$572,677	\$470,389	\$585,400	\$233,023.61	\$430,087.47	\$2,058,553.29	\$1,089,745.56	72.79%
Macon	\$1,468,206	\$369,075	\$328,571	\$319,303	\$123,340.81	\$236,654.64	\$1,253,603.56	\$214,602.79	93.78%
Madison	\$316,781	\$88,096	\$68,676	\$55,357	\$15,036.78	\$31,636.91	\$243,765.29	\$73,015.55	81.70%
Martin	\$1,354,057	\$261,742	\$220,627	\$319,909	\$102,158.37	\$201,512.92	\$1,003,790.58	\$350,266.25	81.68%
McDowell	\$1,623,252	\$407,032	\$388,574	\$355,628	\$123,846.95	\$248,879.12	\$1,400,113.18	\$223,138.42	93.88%
Mecklenburg	\$58,019,008	\$13,918,651	\$12,267,361	\$12,331,219	\$4,306,544.80	\$8,522,678.28	\$47,039,909.98	\$10,979,097.74	88.50%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April. 2022 Service Month\May. 2022 Payment Month

County\ Agency	Combined Allocations		2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures							
Mitchell	\$521,729	\$101,252	\$95,531	\$93,763	\$31,000.62	\$57,606.91	\$348,153.17	\$173,575.60	72.67%
Montgomery	\$728,328	\$171,291	\$168,820	\$167,234	\$61,899.80	\$125,351.69	\$632,695.57	\$95,632.47	95.37%
Moore	\$2,557,945	\$664,286	\$605,079	\$595,409	\$204,028.33	\$411,853.89	\$2,276,627.60	\$281,317.22	96.98%
Nash	\$2,538,984	\$518,036	\$585,544	\$616,906	\$200,755.21	\$417,870.88	\$2,138,356.50	\$400,627.81	92.13%
New Hanover	\$8,091,695	\$1,564,495	\$1,453,447	\$1,543,653	\$519,428.51	\$1,026,574.67	\$5,588,170.05	\$2,503,525.14	75.48%
Northampton	\$1,211,351	\$204,152	\$179,469	\$188,776	\$61,484.66	\$126,181.75	\$698,578.22	\$512,772.82	62.75%
Onslow	\$5,659,082	\$1,398,302	\$1,421,335	\$1,321,423	\$428,620.68	\$839,493.11	\$4,980,553.20	\$678,529.12	95.58%
Orange	\$5,686,981	\$1,326,924	\$1,311,720	\$1,344,125	\$466,253.88	\$898,638.35	\$4,881,408.03	\$805,572.90	94.03%
Pamlico	\$483,580	\$115,598	\$110,953	\$100,513	\$36,955.08	\$74,304.12	\$401,368.55	\$82,211.61	90.64%
Pasquotank	\$1,570,971	\$303,921	\$339,047	\$389,281	\$143,641.44	\$278,017.14	\$1,310,265.84	\$260,704.90	92.55%
Pender	\$2,210,370	\$537,270	\$497,610	\$526,566	\$171,256.22	\$349,563.76	\$1,911,009.30	\$299,360.73	94.20%
Perquimans	\$344,992	\$74,556	\$65,893	\$66,805	\$25,405.20	\$49,838.76	\$257,092.10	\$87,899.60	81.89%
Person	\$1,777,118	\$409,472	\$391,408	\$387,081	\$118,752.43	\$251,306.99	\$1,439,268.39	\$337,849.33	87.67%
Pitt	\$12,406,370	\$2,192,819	\$2,172,857	\$2,212,900	\$785,818.45	\$1,584,815.48	\$8,163,390.77	\$4,242,979.66	72.13%
Polk	\$225,117	\$55,293	\$51,741	\$51,051	\$9,669.00	\$29,675.30	\$187,760.68	\$37,356.56	87.70%
Randolph	\$6,396,629	\$1,400,335	\$1,223,072	\$1,226,919	\$422,697.38	\$836,593.91	\$4,686,919.65	\$1,709,709.67	79.88%
Richmond	\$2,858,891	\$543,569	\$518,613	\$543,031	\$204,375.74	\$403,354.42	\$2,008,566.76	\$850,324.26	77.41%
Robeson	\$10,313,077	\$1,865,800	\$1,788,527	\$1,957,573	\$715,446.99	\$1,438,136.55	\$7,050,036.65	\$3,263,040.68	75.30%
Rockingham	\$2,869,128	\$681,033	\$613,447	\$717,847	\$220,036.20	\$452,113.06	\$2,464,439.54	\$404,688.81	93.56%
Rowan	\$4,773,452	\$1,083,678	\$892,922	\$933,787	\$315,533.54	\$630,038.84	\$3,540,426.02	\$1,233,026.21	80.78%
Rutherford	\$3,447,586	\$789,755	\$809,219	\$823,758	\$256,777.62	\$537,007.36	\$2,959,738.85	\$487,847.03	93.30%
Sampson	\$3,233,379	\$670,173	\$574,918	\$598,501	\$222,091.79	\$422,569.21	\$2,266,161.50	\$967,217.61	76.96%
Scotland	\$2,772,351	\$542,272	\$541,852	\$562,043	\$248,552.90	\$481,652.97	\$2,127,819.53	\$644,531.11	85.72%
Stanly	\$2,331,818	\$458,043	\$430,750	\$447,082	\$149,780.10	\$301,939.63	\$1,637,815.39	\$694,002.81	76.66%
Stokes	\$1,128,681	\$259,075	\$228,468	\$222,000	\$67,614.93	\$139,491.10	\$849,033.77	\$279,647.31	81.21%
Surry	\$3,221,746	\$609,317	\$493,703	\$657,306	\$222,253.43	\$479,444.03	\$2,239,769.63	\$981,976.63	76.42%
Swain	\$671,532	\$195,333	\$156,642	\$166,799	\$52,766.43	\$104,183.41	\$622,957.58	\$48,574.06	100.62%
Transylvania	\$1,427,083	\$349,872	\$275,510	\$248,824	\$72,358.72	\$157,291.87	\$1,031,497.53	\$395,585.30	77.35%
Tyrrell	\$52,160	\$17,853	\$11,402	\$10,232	\$3,198.59	\$6,605.59	\$46,093.11	\$6,067.09	94.50%
Union	\$5,216,257	\$1,004,600	\$1,057,406	\$1,055,369	\$323,942.59	\$674,998.84	\$3,792,374.57	\$1,423,882.42	78.91%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 April. 2022 Service Month\May. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,742,829	\$736,973	\$730,039	\$797,597	\$285,921.77	\$576,031.35	\$2,840,640.24	\$902,188.61	83.53%
Wake	\$44,692,388	\$10,822,625	\$10,406,419	\$11,596,241	\$4,044,904.96	\$7,912,567.77	\$40,737,851.44	\$3,954,536.36	100.20%
Warren	\$808,973	\$226,167	\$170,648	\$179,295	\$59,770.90	\$120,269.95	\$696,379.98	\$112,593.10	93.47%
Washington	\$932,236	\$196,818	\$191,318	\$214,471	\$114,925.05	\$165,708.09	\$768,315.44	\$163,920.19	94.74%
Watauga	\$562,921	\$121,012	\$119,674	\$109,193	\$38,061.48	\$71,932.08	\$421,810.88	\$141,110.24	81.69%
Wayne	\$5,153,391	\$1,209,214	\$1,114,761	\$1,219,280	\$443,754.52	\$899,993.64	\$4,443,248.22	\$710,143.00	94.83%
Wilkes	\$1,684,196	\$441,962	\$342,294	\$396,888	\$137,055.85	\$274,726.41	\$1,455,869.88	\$228,325.63	94.58%
Wilson	\$4,918,778	\$1,052,251	\$1,044,178	\$1,145,484	\$400,174.95	\$810,782.34	\$4,052,695.11	\$866,082.50	90.53%
Yadkin	\$869,238	\$153,360	\$135,080	\$122,791	\$49,241.65	\$90,751.21	\$501,980.98	\$367,257.32	63.41%
Yancey	\$302,500	\$63,129	\$46,531	\$39,222	\$14,525.00	\$30,240.80	\$179,122.90	\$123,376.71	64.02%
Out of State	\$0	\$0	\$0	\$0	\$0.00	(\$3,202.00)	(\$3,202.00)	\$3,202.00	
State Total	\$443,368,993	\$96,386,542.00	\$90,380,319	\$95,590,856	\$33,674,107.85	\$66,975,529.06	\$349,333,246.40	\$94,035,746.25	86.39%

Allocations as of 4/1/2022

NCFast	\$ 33,722,541.87
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ (21,123.00)
Reclass Between Funds (SS/NSS)	\$ (27,311.02)
Parent Fee Dual Subsidy	\$ -

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April. 2022 Service Month\May. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Alamance	\$ 117,601.79	\$ 8,997.24			\$126,599.03
Alexander	\$ 14,645.28	\$ 1,635.60			\$16,280.88
Alleghany	\$ 1,419.00	\$ 375.54			\$1,794.54
Anson	\$ 21,011.04	\$ 997.00			\$22,008.04
Ashe	\$ 12,681.96	\$ 2,245.51			\$14,927.47
Avery	\$ 5,507.60	\$ 958.72			\$6,466.32
Beaufort	\$ 35,345.58	\$ 6,391.60			\$41,737.18
Bertie	\$ 12,456.01				\$12,456.01
Bladen	\$ 25,226.10				\$25,226.10
Brunswick	\$ 63,146.10	\$ 2,687.80			\$65,833.90
Buncombe	\$ 131,906.24	\$ 6,121.39			\$138,027.63
Burke	\$ 48,224.14				\$48,224.14
Cabarrus	\$ 89,510.93	\$ 429.20			\$89,940.13
Caldwell	\$ 49,121.75	\$ 1,567.44			\$50,689.19
Camden	\$ 1,760.20				\$1,760.20
Carteret	\$ 20,513.76				\$20,513.76
Caswell	\$ 5,791.71	\$ 2,265.00			\$8,056.71
Catawba	\$ 89,361.61	\$ 12,220.21			\$101,581.82
Chatham	\$ 27,981.33				\$27,981.33
Cherokee	\$ 10,507.25				\$10,507.25
Chowan	\$ 11,090.23				\$11,090.23
Clay	\$ 4,290.64	\$ 85.00			\$4,375.64
Cleveland	\$ 27,094.02	\$ 8,686.72			\$35,780.74
Columbus	\$ 30,035.83	\$ 1,741.00			\$31,776.83
Craven	\$ 57,200.63	\$ 3,474.36			\$60,674.99
Cumberland	\$ 204,524.01	\$ 13,337.44			\$217,861.45
Currituck	\$ 2,237.84				\$2,237.84
Dare	\$ 9,352.79	\$ 3,814.20			\$13,166.99
Davidson	\$ 61,535.78				\$61,535.78
Davie	\$ 15,303.09	\$ 2,184.00			\$17,487.09

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April. 2022 Service Month\May. 2022 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$ 36,541.76				\$36,541.76
Durham	\$ 220,532.91				\$220,532.91
Edgecombe	\$ 26,883.21				\$26,883.21
Forsyth	\$ 222,566.35				\$222,566.35
Franklin	\$ 42,931.38	\$ 2,293.00			\$45,224.38
Gaston	\$ 57,744.57	\$ 59,384.37			\$117,128.94
Gates	\$ 3,107.45				\$3,107.45
Graham	\$ 2,556.01	\$ 511.69			\$3,067.70
Granville	\$ 37,687.80	\$ 226.00			\$37,913.80
Greene	\$ 16,407.63				\$16,407.63
Guilford	\$ 329,642.45	\$ 13,824.77	\$ 1,225.14		\$344,692.36
Halifax	\$ 30,096.56	\$ 9,418.52			\$39,515.08
Harnett	\$ 55,350.12	\$ 323.00			\$55,673.12
Haywood	\$ 39,839.79	\$ 5,505.04			\$45,344.83
Henderson	\$ 48,108.86				\$48,108.86
Hertford	\$ 27,181.32	\$ 152.00			\$27,333.32
Hoke	\$ 39,364.22	\$ 420.00			\$39,784.22
Hyde	\$ 203.00				\$203.00
Iredell	\$ 68,055.75	\$ 1,309.00			\$69,364.75
Jackson	\$ 18,632.11	\$ 237.00			\$18,869.11
Johnston	\$ 94,362.10	\$ 6,094.79			\$100,456.89
Jones	\$ 7,748.85				\$7,748.85
Lee	\$ 34,513.93				\$34,513.93
Lenoir	\$ 26,050.60				\$26,050.60
Lincoln	\$ 40,177.39				\$40,177.39
Macon	\$ 26,007.19	\$ 1,121.00			\$27,128.19
Madison	\$ 3,170.62	\$ 1,645.60			\$4,816.22
Martin	\$ 10,676.18	\$ 3,178.45			\$13,854.63
McDowell	\$ 21,242.93	\$ 447.12			\$21,690.05
Mecklenburg	\$ 517,398.86	\$ 117,913.74			\$635,312.60

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April. 2022 Service Month\May. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Mitchell	\$ 4,623.38	\$ 1,050.00			\$5,673.38
Montgomery	\$ 10,235.60	\$ 2,618.60			\$12,854.20
Moore	\$ 31,465.39	\$ 2,772.28			\$34,237.67
Nash	\$ 41,646.79				\$41,646.79
New Hanover	\$ 108,815.49	\$ 1,989.00			\$110,804.49
Northampton	\$ 11,397.69	\$ 933.65			\$12,331.34
Onslow	\$ 100,143.32				\$100,143.32
Orange	\$ 63,091.76	\$ 482.36			\$63,574.12
Pamlico	\$ 8,089.92	\$ 87.00			\$8,176.92
Pasquotank	\$ 27,033.56				\$27,033.56
Pender	\$ 27,840.78	\$ 1,086.00			\$28,926.78
Perquimans	\$ 5,056.80				\$5,056.80
Person	\$ 13,441.37	\$ 537.00			\$13,978.37
Pitt	\$ 115,285.57	\$ 10,678.98			\$125,964.55
Polk	\$ 1,148.00				\$1,148.00
Randolph	\$ 61,244.09	\$ 12,448.73	\$ 1,138.00		\$74,830.82
Richmond	\$ 23,785.26				\$23,785.26
Robeson	\$ 107,732.28	\$ 18,362.73			\$126,095.01
Rockingham	\$ 48,525.28	\$ 1,515.52			\$50,040.80
Rowan	\$ 59,431.17	\$ 7,336.29			\$66,767.46
Rutherford	\$ 35,590.38				\$35,590.38
Sampson	\$ 38,123.21				\$38,123.21
Scotland	\$ 32,778.30	\$ 175.80			\$32,954.10
Stanly	\$ 18,893.34	\$ 9,632.56			\$28,525.90
Stokes	\$ 4,694.10	\$ 6,490.97			\$11,185.07
Surry	\$ 33,905.57	\$ 3,437.00			\$37,342.57
Swain	\$ 4,874.42	\$ 3,559.75			\$8,434.17
Transylvania	\$ 7,897.32	\$ 3,457.96			\$11,355.28
Tyrrell	\$ 1,220.41				\$1,220.41
Union	\$ 53,842.64	\$ 2,356.77			\$56,199.41

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 April. 2022 Service Month\May. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Vance	\$ 51,211.21	\$ 2,561.02			\$53,772.23
Wake	\$ 589,878.44	\$ 964.60			\$590,843.04
Warren	\$ 16,243.10				\$16,243.10
Washington	\$ 10,630.95				\$10,630.95
Watauga	\$ 4,258.32	\$ 889.20			\$5,147.52
Wayne	\$ 60,154.49	\$ 34,016.77			\$94,171.26
Wilkes	\$ 21,799.99	\$ 2,943.16			\$24,743.15
Wilson	\$ 80,572.05				\$80,572.05
Yadkin	\$ 2,864.35	\$ 2,570.00			\$5,434.35
Yancey	\$ 2,513.00				\$2,513.00
Out of State					\$0.00
State Total	\$5,253,145.23	\$439,173.76	\$2,363.14	\$0.00	\$5,694,682.13

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April, 2022 Service Month/May, 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78	\$ 33,904.15		\$ 119,450
Alexander	\$ 8,369.06	\$ 37,208.85	\$ 14,268.06		\$ 59,846
Alleghany	\$ 2,199.26	\$ 7,252.76	\$ 1,280.61		\$ 10,733
Anson					\$ 1,301
Ashe	\$ 6,462.31	\$ 17,831.19	\$ 1,300.91		\$ 37,463
Avery					\$ 869
Beaufort	\$ 22,021.60	\$ 53,999.58	\$ 13,169.43		\$ 102,814
Bertie					\$ 47,527
Bladen	\$ 5,917.72	\$ 13,785.04	\$ 868.63		\$ 73,818
Brunswick	\$ 29,622.30	\$ 97,054.07	\$ 26,792.78		\$ 153,595
Buncombe	\$ 54,190.27	\$ 170,733.72	\$ 47,526.83		\$ 244,225
Burke	\$ 56,680.70	\$ 182,360.72	\$ 54,115.26		\$ 242,904
Cabarrus	\$ 21,024.76	\$ 77,196.77	\$ 26,918.61		\$ 98,855
Caldwell	\$ 10,493.51	\$ 38,387.99	\$ 19,301.22		\$ 71,385
Camden					\$ 7,925
Carteret	\$ 8,774.81	\$ 20,642.72	\$ 3,862.82		\$ 38,283
Caswell		\$ 795.56	\$ 633.20		\$ 1,394
Catawba	\$ 37,809.38	\$ 127,903.83	\$ 22,503.10		\$ 197,386
Chatham	\$ 19,850.65	\$ 53,984.70	\$ 7,925.20		\$ 82,073
Cherokee	\$ 6,942.87	\$ 23,408.25	\$ 8,865.53		\$ 44,199
Chowan		\$ 92.28	\$ 598.70		\$ 71,531
Clay		\$ 380.19			\$ 1,792
Cleveland	\$ 25,767.69	\$ 88,703.36	\$ 31,673.05		\$ 127,684
Columbus	\$ 15,576.14	\$ 39,709.20	\$ 8,237.74		\$ 64,670
Craven	\$ 10,008.23	\$ 33,245.24	\$ 13,847.96		\$ 43,872
Cumberland	\$ 95,869.09	\$ 277,321.70	\$ 71,438.40		\$ 404,689
Currituck					\$ 6,116
Dare			\$ 1,411.86		\$ 49,585
Davidson	\$ 20,456.57	\$ 59,814.10	\$ 13,212.72		\$ 92,505
Davie	\$ 15,932.01	\$ 37,994.95	\$ 9,385.08		\$ 150,296
Duplin	\$ 2,619.16	\$ 2,921.13	\$ 618.32		\$ 6,679
Durham	\$ 56,826.96	\$ 134,641.77	\$ 31,498.52		\$ 193,081
Edgecombe	\$ 4,722.04	\$ 19,516.35	\$ 6,116.24		\$ 78,124
Forsyth	\$ 43,229.01	\$ 149,892.11	\$ 49,585.42		\$ 215,670
Franklin	\$ 5,321.90	\$ 29,753.82	\$ 12,233.83		\$ 43,801
Gaston	\$ 98,744.37	\$ 317,813.61	\$ 96,368.78		\$ 440,780
Gates					\$ 2,575
Graham	\$ 1,445.73	\$ 36.53	\$ 1,138.55		\$ 17,655
Granville		\$ 4,084.03	\$ 1,612.10		\$ 7,600
Greene	\$ 700.96	\$ 1,055.34			\$ 43,469
Guilford	\$ 71,258.65	\$ 271,060.02	\$ 53,885.93		\$ 344,161
Halifax					\$ 5,131
Harnett	\$ 28,709.03	\$ 80,640.15	\$ 22,548.42		\$ 124,016
Haywood	\$ 10,918.80	\$ 29,871.53	\$ 8,725.50		\$ 41,977
Henderson	\$ 42,271.26	\$ 124,390.08	\$ 24,222.08		\$ 174,318
Hertford					\$ 14,328
Hoke	\$ 2,090.07	\$ 8,513.75	\$ 2,574.76		\$ 86,361
Hyde					\$ 2,498
Iredell	\$ 11,130.44	\$ 47,475.42	\$ 16,173.09		\$ 62,808
Jackson	\$ 5,884.02	\$ 13,929.81	\$ 3,515.77		\$ 25,615
Johnston	\$ 36,273.33	\$ 119,271.01	\$ 41,712.99		\$ 156,574
Jones					\$ 17,099
Lee		\$ 797.59	\$ 1,842.79		\$ 1,267
Lenoir	\$ 10,368.82	\$ 30,247.67	\$ 5,130.58		\$ 42,662
Lincoln	\$ 10,805.57	\$ 38,400.85	\$ 14,667.20		\$ 50,394
Macon		\$ 524.96			\$ 1,417
Madison	\$ 2,218.81	\$ 3,755.93	\$ 1,186.58		\$ 13,790
Martin	\$ 7,208.43	\$ 23,396.08	\$ 7,656.63		\$ 42,943
McDowell	\$ 16,835.17	\$ 44,966.96	\$ 14,328.27		\$ 62,356

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April, 2022 Service Month/May, 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78	\$ 33,904.15		\$ 119,450
Mecklenburg	\$ 80,310.47	\$ 272,249.98	\$ 75,757.18		\$ 398,826
Mitchell	\$ 7,222.58	\$ 16,959.18	\$ 2,498.31		\$ 33,543
Montgomery	\$ 4,178.13	\$ 13,329.76	\$ 4,201.74		\$ 58,596
Moore	\$ 4,790.12	\$ 23,988.69	\$ 5,800.99		\$ 44,530
Nash	\$ 4,076.35	\$ 16,063.49	\$ 1,029.63		\$ 31,435
New Hanover	\$ 3,663.86	\$ 6,230.57			\$ 28,707
Northampton	\$ 3,141.51	\$ 10,181.33			\$ 26,356
Onslow	\$ 13,446.97	\$ 49,164.64	\$ 17,099.21		\$ 83,694
Orange		\$ 2,394.13	\$ 469.49		\$ 9,361
Pamlico	\$ 770.38	\$ 6,260.33	\$ 2,045.06		\$ 28,738
Pasquotank		\$ 717.09	\$ 1,187.93		\$ 20,467
Pender		\$ 972.13			\$ 5,116
Perquimans	\$ 2,367.76	\$ 5,752.28	\$ 892.30		\$ 14,973
Person	\$ 1,623.67	\$ 10,830.77	\$ 7,814.93		\$ 34,600
Pitt	\$ 17,959.40	\$ 62,289.41	\$ 12,338.68		\$ 91,346
Polk	\$ 424.62	\$ 1,829.26	\$ 554.05		\$ 85,134
Randolph	\$ 44,497.48	\$ 158,595.95	\$ 46,265.16		\$ 204,072
Richmond	\$ 18,270.79	\$ 74,323.67	\$ 9,361.41		\$ 96,358
Robeson	\$ 39,714.10	\$ 138,904.39	\$ 41,088.58		\$ 179,164
Rockingham	\$ 42,664.20	\$ 115,924.39	\$ 15,751.63		\$ 178,792
Rowan	\$ 21,114.40	\$ 59,908.81	\$ 11,295.52		\$ 85,505
Rutherford	\$ 22,657.18	\$ 68,265.65	\$ 18,812.79		\$ 114,318
Sampson	\$ 14,424.27	\$ 46,819.89	\$ 13,033.45		\$ 66,058
Scotland	\$ 15,855.18	\$ 50,102.27	\$ 21,082.45		\$ 1,458,446
Stanly	\$ 5,827.40	\$ 23,132.24	\$ 6,966.60		\$ 28,960
Stokes	\$ 28,501.44	\$ 91,523.69	\$ 21,706.86		\$ 120,025
Surry	\$ 23,722.78	\$ 71,806.42	\$ 19,749.74		\$ 95,529
Swain	\$ 3,367.30	\$ 15,342.34	\$ 4,144.24		\$ 18,710
Transylvania	\$ 2,795.75	\$ 15,169.84	\$ 6,852.95		\$ 17,966
Tyrrell					\$ -
Union	\$ 25,133.46	\$ 69,917.63	\$ 22,145.23		\$ 95,051
Vance	\$ 8,717.52	\$ 30,565.62	\$ 11,097.31		\$ 39,283
Wake	\$ 94,854.04	\$ 297,669.47	\$ 82,880.04		\$ 392,524
Warren					\$ -
Washington			\$ 978.22		\$ -
Watauga	\$ 3,208.24	\$ 11,492.38	\$ 3,763.37		\$ 14,701
Wayne	\$ 881.59	\$ 1,624.28	\$ 545.26		\$ 2,506
Wilkes	\$ 25,299.26	\$ 74,421.09	\$ 20,203.00		\$ 99,720
Wilson	\$ 3,938.86	\$ 13,564.50	\$ 4,481.81		\$ 17,503
Yadkin	\$ 28,640.28	\$ 95,179.49	\$ 23,395.40		\$ 123,820
Yancey	\$ 2,620.51	\$ 13,526.62	\$ 4,813.97		\$ 16,147
	\$ 1,579,071.46	\$ 5,064,464.72	\$ 1,392,488.66	\$ -	\$ 9,428,513

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April, 2022 Service Month/May, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$298,067.00	0.00	\$ 66,878.00			\$ -	\$ -	\$ -
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$41,990.89	0.00	\$ 16,000.00			\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Ashe	\$ 80,000.00	\$ 101	\$ -	\$ 80,101	\$73,766.85	101.10	\$ -			\$ (0.10)	\$ -	\$ (0)
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$122,408.76	0.00	\$ -			\$ -	\$ -	\$ -
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$168,302.00	0.00	\$ -			\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$365,922.00	0.00	\$ -			\$ -	\$ -	\$ -
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$122,044.00	0.00	\$ -			\$ -	\$ -	\$ -
Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$216,284.00	0.00	\$ 60,000.00			\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$103,009.00	0.00	\$ 25,014.00			\$ -	\$ -	\$ -
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$23,863.20	0.00	\$ -			\$ -	\$ -	\$ -
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$209,489.00	0.00	\$ 50,000.00			\$ -	\$ -	\$ -
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$89,900.00	0.00	\$ -			\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$67,432.45	0.00	\$ -			\$ -	\$ -	\$ -
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$24,053.88	0.00	\$ -			\$ -	\$ -	\$ -
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$73,333.33	0.00	\$ -			\$ -	\$ -	\$ -
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$92,238.22	0.00	\$ 74,163.00			\$ -	\$ -	\$ -
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$80,413.00	0.00	\$ -			\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$154,408.00	0.00	\$ 40,242.00			\$ -	\$ -	\$ -
Cumberland	\$ 723,879.00		\$ 175,807	\$ 899,686	\$646,801.80	0.00	\$ 159,807.00			\$ -	\$ 16,000	\$ 16,000
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$44,932.85	0.00	\$ -			\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$80,000.00	0.00	\$ 28,736.00			\$ -	\$ -	\$ -
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$228,088.00	0.00	\$ -			\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$77,510.76	0.00	\$ -			\$ -	\$ -	\$ -
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$100,623.00	0.00	\$ -			\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$814,487.00	0.00	\$ -			\$ -	\$ -	\$ -
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$104,387.51	0.00	\$ -			\$ -	\$ -	\$ -
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$619,348.00	0.00	\$ -			\$ -	\$ -	\$ -
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$97,781.79	0.00	\$ 22,128.34			\$ -	\$ 137.66	\$ 138
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$309,418.00	0.00	\$ 132,439.00			\$ -	\$ -	\$ -
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$73,333.33	0.00	\$ -			\$ -	\$ -	\$ -
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$80,000.00	0.00	\$ 26,334.00			\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$71,944.46	0.00	\$ -			\$ -	\$ -	\$ -
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$840,925.34	0.00	\$ 91,620.95			\$ -	\$ 14,012	\$ 14,012

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April, 2022 Service Month/May, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$80,000.00	0.00	\$ 30,000.00			\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$178,666.00	0.00	\$ 50,000.00			\$ -	\$ -	\$ -
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$89,688.69	0.00	\$ -			\$ -	\$ -	\$ -
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$117,052.00	0.00	\$ -			\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$80,000.00	0.00	\$ 7,016.00			\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 20,000	\$ 105,528	\$85,528.00	0.00	\$ 20,000.00			\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$104.68	0.00	\$ -			\$ -	\$ -	\$ -
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$217,237.00	0.00	\$ -			\$ -	\$ -	\$ -
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$60,000.03	0.00	\$ -			\$ -	\$ -	\$ -
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$285,869.00	0.00	\$ 45,000.00			\$ -	\$ -	\$ -
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$99,630.00	0.00	\$ -			\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$87,395.00	0.00	\$ -			\$ -	\$ -	\$ -
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$76,343.42	0.00	\$ 63,372.43			\$ -	\$ 7,234.57	\$ 7,235
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$26,279.15	0.00	\$ -			\$ -	\$ -	\$ -
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$77,423.80	0.00	\$ 8,556.79			\$ -	\$ 26	\$ 26
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$73,333.33	0.00	\$ 32,083.33			\$ -	\$ 2,917	\$ 2,917
Mecklenburg	\$ 2,111,323.00		\$ 177,697	\$ 2,289,020	\$1,981,292.91	0.00	\$ 167,197.00			\$ -	\$ 10,500	\$ 10,500
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$50,021.30	0.00	\$ -			\$ -	\$ -	\$ -
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$58,405.98	0.00	\$ -			\$ -	\$ -	\$ -
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$106,302.00	0.00	\$ 51,140.00			\$ -	\$ -	\$ -
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$122,969.00	0.00	\$ -			\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$283,346.04	0.00	\$ -			\$ -	\$ -	\$ -
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$45,502.09	0.00	\$ 3,010.00			\$ -	\$ -	\$ -
Onslow	\$ 318,523.00	\$ 2,755	\$ -	\$ 321,278	\$318,523.00	2,754.72	\$ -			\$ -	\$ -	\$ -
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$218,586.00	0.00	\$ 24,000.00			\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$80,000.00	0.00	\$ 5,201.93			\$ -	\$ 1,448.07	\$ 1,448
Person	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ (14.73)			\$ -	\$ 15	\$ 15
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$391,914.00	0.00	\$ 33,568.86			\$ -	\$ 765.14	\$ 765
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$15,698.88	0.00	\$ -			\$ -	\$ -	\$ -
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$188,505.00	0.00	\$ 103,000.00			\$ -	\$ -	\$ -
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$79,168.84	0.00	\$ 6,349.99			\$ -	\$ 650	\$ 650
Robeson	\$ 285,534.00		\$ 67,937	\$ 353,471	\$285,534.00	0.00	\$ 57,937.00			\$ -	\$ 10,000.00	\$ 10,000
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$117,121.63	0.00	\$ 16,734.00			\$ -	\$ -	\$ -
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$210,087.00	0.00	\$ 24,000.00			\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$101,925.00	0.00	\$ 48,000.00			\$ -	\$ -	\$ -
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$113,373.00	0.00	\$ -			\$ -	\$ -	\$ -

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April, 2022 Service Month/May, 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$82,422.85	0.00	\$ 16,000.00			\$ -	\$ -	\$ -
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$80,000.00	0.00	\$ 18,273.00			\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$74,515.97	0.00	\$ -			\$ -	\$ -	\$ -
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$98,401.00	0.00	\$ 30,053.00			\$ -	\$ -	\$ -
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$73,334.33	0.00	\$ -			\$ -	\$ -	\$ -
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$45,354.35	0.00	\$ -			\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$45,141.96	0.00	\$ -			\$ -	\$ -	\$ -
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$171,127.98	0.00	\$ 175,000.00			\$ -	\$ -	\$ -
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$112,235.36	0.00	\$ 31,381.00			\$ -	\$ -	\$ -
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$1,836,144.00	0.00	\$ 214,748.00			\$ -	\$ -	\$ -
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$80,000.00	0.00	\$ 10,225.00			\$ -	\$ -	\$ -
Washington	\$ 80,000.00	\$ 192	\$ -	\$ 80,192	\$80,000.00	192.45	\$ -			\$ -	\$ -	\$ -
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -			\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$197,416.00	0.00	\$ 36,000.00			\$ -	\$ -	\$ -
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$80,000.00	0.00	\$ 20,000.00			\$ -	\$ -	\$ -
Wilson	\$ 203,912.00	\$ 100,292	\$ -	\$ 304,204	\$203,912.00	100,292.00	\$ -			\$ -	\$ -	\$ -
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$78,467.61	0.00	\$ -			\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$34,844.39	0.00	\$ -			\$ -	\$ -	\$ -
State Total	\$ 18,780,355	\$ 103,340.17	\$ 2,204,900.00	\$ 21,088,595.17	\$ 17,492,650.99	\$ 103,340.27	\$ 2,141,194.89	\$ -	\$ -	\$ (0.10)	\$ 63,705.11	\$ 63,705.01

Allocations as of 4/1/2022

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

April. 2022 Service Month/May. 2022 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,224	50	1,274	1,199	47	1,246	0
02	Alexander	173	10	183	170	11	181	45
03	Alleghany	20	3	23	40	13	53	0
04	Anson	280	8	288	291	8	299	78
05	Ashe	122	20	142	173	7	180	0
06	Avery	63	6	69	64	6	70	1
07	Beaufort	607	59	666	557	4	561	0
08	Bertie	144		144	140		140	24
09	Bladen	289		289	286		286	45
10	Brunswick	708	15	723	693	15	708	2
11	Buncombe	1,349	37	1,386	1,165	34	1,199	0
12	Burke	636		636	598		598	0
13	Cabarrus	873	2	875	789	1	790	4
14	Caldwell	539	8	547	452	5	457	0
15	Camden	20		20	21		21	0
16	Carteret	237		237	202		202	0
17	Caswell	93	14	107	101	12	113	40
18	Catawba	909	73	982	845	70	915	0
19	Chatham	360		360	268		268	7
20	Cherokee	116		116	169		169	0
21	Chowan	105		105	100		100	1
22	Clay	59	1	60	74	3	77	0
23	Cleveland	474	67	541	511	69	580	156
24	Columbus	480	15	495	429	13	442	100
25	Craven	712	31	743	646	30	676	69
26	Cumberland	2,806	96	2,902	2,845	82	2,927	373
27	Currituck	33		33	23		23	4
28	Dare	91	23	114	91	13	104	44
29	Davidson	711		711	708		708	239
30	Davie	192	9	201	169	9	178	0
31	Duplin	610		610	560		560	0
32	Durham	2,257		2,257	2,250		2,250	0
33	Edgecombe	440		440	413		413	139
34	Forsyth	2,382		2,382	2,185		2,185	0
35	Franklin	411	13	424	451	14	465	48
36	Gaston	1,033	240	1,273	981	227	1,208	139
37	Gates	27		27	29		29	0
38	Graham	35	3	38	36	3	39	0
39	Granville	300	2	302	309	2	311	0
40	Greene	213		213	207		207	0
41	Guilford	3,456	108	3,564	3,498	96	3,594	340
42	Halifax	333	87	420	340	88	428	51
43	Harnett	635	3	638	639	3	642	91
44	Haywood	484	35	519	449	32	481	0
45	Henderson	484		484	466		466	0
46	Hertford	292	1	293	300	1	301	0
47	Hoke	435	1	436	363	1	364	0
48	Hyde	2		2	1		1	0

49	Iredell	733	8	741	749	2	751	0
50	Jackson	211	2	213	207	2	209	0
51	Johnston	1,212	44	1,256	1,235	44	1,279	619
52	Jones	94		94	88		88	0
53	Lee	461		461	436		436	0
54	Lenoir	353		353	330		330	13
55	Lincoln	442		442	396		396	2
56	Macon	302	16	318	292	16	308	0
57	Madison	23	9	32	32	10	42	0
58	Martin	195	23	218	186	24	210	76
59	McDowell	243	6	249	227	6	233	0
60	Mecklenburg	5,528	1077	6,605	5,903	468	6,371	23
61	Mitchell	68	5	73	62	3	65	0
62	Montgomery	139	12	151	136	9	145	0
63	Moore	413	25	438	420	24	444	0
64	Nash	521		521	480		480	114
65	New Hanover	1,083	11	1,094	1,033	9	1,042	0
66	Northampton	134	4	138	145	4	149	10
67	Onslow	996		996	927		927	0
68	Orange	643	16	659	598		598	82
69	Pamlico	83	3	86	81		81	0
70	Pasquotank	344		344	327		327	0
71	Pender	343	5	348	335		335	0
72	Perquimans	67		67	64		64	33
73	Person	220	7	227	233	7	240	53
74	Pitt	1,499	72	1,571	1,493	74	1,567	1,025
75	Polk	16		16	40		40	38
76	Randolph	855	95	950	832	105	937	0
77	Richmond	447		447	420		420	144
78	Robeson	1,634	135	1,769	1,694	49	1,743	0
79	Rockingham	558	10	568	513	7	520	0
80	Rowan	631	61	692	688	39	727	609
81	Rutherford	456		456	501		501	0
82	Sampson	546		546	509		509	136
83	Scotland	593	3	596	534	4	538	0
84	Stanly	287	64	351	259	59	318	32
85	Stokes	99	50	149	93	51	144	0
86	Surry	462	21	483	476	9	485	0
87	Swain	78	23	101	78	23	101	0
88	Transylvania	88	21	109	100	27	127	30
89	Tyrrell	12		12	13		13	0
90	Union	620	14	634	586	14	600	347
91	Vance	487	25	512	494	23	517	0
92	Wake	5,610	9	5,619	5,358	1	5,359	500
93	Warren	133		133	138		138	95
94	Washington	252		252	192		192	21
95	Watauga	83	8	91	85	8	93	14
96	Wayne	751	240	991	946	15	961	2
97	Wilkes	249	19	268	232	19	251	0
98	Wilson	900		900	877		877	7
99	Yadkin	101	24	125	90	25	115	0
00	Yancey	34		34	34		34	13
April Total		60,586	3,207	63,793	59,493	2,099	61,592	6,078
March Total		60,518	3,201	63,719	58,020	3,117	61,137	6,805
Change		68	6	74	1,473	(1,018)	455	(727)

